

Waterbury Recreation Committee Meeting Minutes 3-13-19

Members Present: Frank Spaulding, Phoebe Pelkey, Barb Blauvelt, Diane Gildea, Eric Weeber, Bill Minter

Absent: Paul Lawson

Guests: Nick Nadeau -Recreation Director, Jane Brown -Waterbury Land Initiative

1. Note taker: Eric/Frank Timekeeper: Phoebe
 Summarizer (Clarifies discussions/decisions): Barb - 5 min.
2. Adopt Meeting Agenda: -5 min.
 - A. Motion to accept: Phoebe
 - B. Second: Barb
 - C. Discussion: None
 - D. Vote: Passed
3. Adopt Meeting Minutes from February 13TH, 2019: -5 min.
 - Please read meeting minutes prior to meeting.

<https://docs.google.com/document/d/1--45YdoIRR7nkXcCwbW6jEqrPIVJIm56I4s2Ie0dC-k/edit>

- A. Motion to accept: Diane
- B. Second: Phoebe
- C. Discussion: None
- D. Vote: Passed

4. Waterbury Land Initiative presentation- Jane Brown: 6:43 - 7:21PM
 - Non-profit group initially formed under Revitalizing Waterbury
 - Reaching out as a connection to recreation
 - First project is to purchase the Sayah(sp) Farm property on Rt. 100 in order to develop recreation trails
 - Land abuts VT State forest land
 - This group looks to facilitate property acquisition versus manage properties
 - Letter of support could be requested from this Committee
5. Recreation Director Reports for March- Nick Nadeau: -20 min.

- Please read Nick's reports prior to the meeting.

https://drive.google.com/file/d/1OU5vWEHewAif1d600_5HbtDcWAs0r9wg/view

Motion to accept: Frank

Second: Phoebe

Discussion:

Vote: Passed

Motion to go into executive Session, Nick Nadeau invited: Frank

Second: Phoebe

Vote: Passed

Motion to leave executive session: Frank

Second: Diane

Vote: Passed

6. Upcoming Dates of interest: -5 min.

- See Recreation opportunities at:
<https://waterburyvt.myrec.com/info/calendar/default.aspx> for full calendar of events.
 - Co-ed drop-in volleyball at TBPS, Tuesdays 7:30- 9:30 PM
 - Friday Night Lights - sledding and skiing 5 -8PM at Dac Rowe

7. New business and agenda items for next meeting on 4/10/19: -5 min.

- Discuss capacity needs of summer programming

Move to adjourn: Diane

Second: Phoebe

Vote: Passed

Meeting officially adjourned at: 8:00PM

PROGRAMMING

Spring Swim registration opened up on February 21st. Lessons sold out very quickly and there is a waitlist for almost every level. Swim lessons start on April 7th and go for 8 weeks on Sundays, with Easter Sunday off.

Level participant/max- Level 1: 3/3, Level 2: 8/6, Level 3: 4/4, Level 4 3/4, PreK: 5/4, AT: 7/10

Co-ed Volleyball has been going on at TBPS. They have charged us for the rental space at full price despite me going back and forth with them to try to negotiate a lower price due to us being a town department.

Adult Ukulele Level 1 started on Feb. 5th and went for 5 Tuesdays.
participant/max(min)- 8/12(5)

The February Vacation Camp ran from Feb. 25th to March 1st. They went really well and we had lots of positive feedback from campers and parents.
participant/max(min)- Feb Camp: 15/30(8), April Camp: 9/30(8)

Day Camp is K-7 this year. I moved one location (grades 4-7) to the Methodist Church in town since they have a very large and decent basement. This made it so that the Anderson location would have more spots available for kids in K-3 grade. K-3 sold out in 23 minutes (an improvement from last year's impressive 3 hours and 47 minutes). 4-7 currently has 5 spots remaining. I also looked at previous data and determined that we could open up 5 spots per week for week-only registration. These are also almost full. I believe the marketing and camp restructure I had completed in combination with the popularity of the camp as the reason why it sold out so fast.
participant/max- K-3 camp: 85/80, 4-7 camp: 35/40

Other summer programs have begun filling up. Summer swim lesson registration opens up next week, with many people already buying a pool pass.

FACILITIES

The ice rink is done for the season (per highway department).

Friday Night Lights: XC Ski & Sled Edition has been going on at Dac Rowe on Friday nights with the lights on from 5p-9p.

The rec building hosted a birthday party this past month.

2017 Parks & Recreation Reservation Income: \$0
2018 Parks & Recreation Reservation Income: \$325
2019 Parks & Recreation Reservation Income: \$225

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2017 Recreation Programing Income: \$1,275

2018 Recreation Programing Income: \$1,700

2019 Recreation Programing Income: \$5,635

COMING UP

- Spring swim lessons at First in Fitness – April 7th (8 weeks)
- Drop-in, co-ed Volleyball in the winter at Thatcher Brook – Thurs 7p-9:30p
- Spring Women’s Self Defense Course – May 5th (4 weeks)
- Adult Ukulele Class Level 2 – March 12th (4 weeks)
- School Break ‘Vacation Camps’ - (April)
- Lifeguard Certification Course (April)