

Account	2026 Budget	Actual	Actual % of Budget
11-6-00-1 TAX REVENUES			
11-6-00-1-001.00 PROPERTY TAXES	0.00	0.00	0.00%
11-6-00-1-002.00 PRIOR YEAR TAXES	0.00	5,480.96	100.00%
11-6-00-1-003.00 TAX INTEREST	0.00	3,377.91	100.00%
11-6-00-1-004.00 TAX PENALTY	0.00	0.00	0.00%
11-6-00-1-005.00 TAX SALE COSTS	0.00	825.00	100.00%
11-6-00-1-010.00 .225 OF 1% SCHOOL TAXES	0.00	0.00	0.00%
11-6-00-1-010.02 ABATED TAXES FROM VILLAGE	0.00	0.00	0.00%
Total TAX REVENUES	0.00	9,683.87	100.00%
11-6-00-2 OTHER GOVERNMENTS			
11-6-00-2-001.00 EFUD charges	0.00	1,500.00	100.00%
11-6-00-2-002.00 TRAFFIC CONTROL INCOME	0.00	77.50	100.00%
11-6-00-2-010.00 PILOT	0.00	0.00	0.00%
11-6-00-2-010.02 PILOT-Not for Profits	0.00	0.00	0.00%
11-6-00-2-012.00 MILEAGE REIMB-FED EXCISE	0.00	318.20	100.00%
11-6-00-2-013.00 FOREST & PARKS	0.00	0.00	0.00%
11-6-00-2-014.00 CURRENT USE	0.00	0.00	0.00%
11-6-00-2-014.01 CURRENT USE CHANGE TAX	0.00	0.00	0.00%
11-6-00-2-015.00 RAILROAD TAX	0.00	0.00	0.00%
11-6-00-2-016.00 GG-PZ RE-WRITE	0.00	0.00	0.00%
11-6-00-2-016.02 STATE GRANT-GG-VTRANS Lia	0.00	0.00	0.00%
11-6-00-2-016.03 STATE GRANT PZ-RESERVOIR	0.00	8,261.00	100.00%
11-6-00-2-016.04 STATE GRANT-PZ TREES	0.00	0.00	0.00%
11-6-00-2-016.05 PZ-BIKE/PED STUDY	0.00	0.00	0.00%
11-6-00-2-016.06 PZ-HAZMITPLAN	0.00	0.00	0.00%
11-6-00-2-016.07 Covid Relief Grants	0.00	0.00	0.00%
11-6-00-2-016.08 VT HIGHWAY AID	0.00	32,022.57	100.00%
11-6-00-2-016.09 VT Highway Grants	0.00	2,601.00	100.00%
11-6-00-2-016.10 Library Grants	0.00	0.00	0.00%
11-6-00-2-016.11 MERP Grant	0.00	0.00	0.00%
11-6-00-2-016.12 Bylaw Modernization	0.00	0.00	0.00%
11-6-00-2-016.13 BRIC GRANT	0.00	0.00	0.00%
11-6-00-2-017.00 CDBG FUND-VILLAGE & TOWN	0.00	0.00	0.00%
11-6-00-2-018.00 HWY Fed Excise Tax	0.00	0.00	0.00%
11-6-00-2-019.00 Federal Grant	0.00	0.00	0.00%
11-6-00-2-021.00 DUXBURY FIRE CONTRACT	0.00	0.00	0.00%
11-6-00-2-021.01 MORETOWN FIRE CONTRACT	0.00	0.00	0.00%
11-6-00-2-022.00 DUXBURY LIBRARY FEES	0.00	0.00	0.00%
Total OTHER GOVERNMENTS	0.00	44,780.27	100.00%
11-6-00-3 USER FEES			
11-6-00-3-001.02 Leases & Rent-BLDG & GROU	0.00	1,500.00	100.00%
11-6-00-3-001.03 User Fees Vehicle Station	0.00	0.00	0.00%
11-6-00-3-001.04 RENT-LIBRARY	0.00	0.00	0.00%
Total USER FEES	0.00	1,500.00	100.00%

Account	Budget	Actual	% of Budget
11-6-00-4 SERVICE FEES			
11-6-00-4-001.00 TOWN CLERK FEES	0.00	7,992.25	100.00%
11-6-00-4-001.01 Library Fees and Misc	0.00	300.00	100.00%
11-6-00-4-002.00 ANIMAL CONTROL INCOME	0.00	0.00	0.00%
11-6-00-4-010.00 FROM HISTORICAL SOCIETY	0.00	0.00	0.00%
11-6-00-4-012.00 Highway Labor Materials	0.00	0.00	0.00%
11-6-00-4-012.01 Overweight Permits & Misc	0.00	60.00	100.00%
11-6-00-4-021.01 FIRE DISPATCH FROM WASI	0.00	0.00	0.00%
11-6-00-4-051.00 SWIMMING POOL INCOME	0.00	770.00	100.00%
11-6-00-4-051.01 DONATION TO POOL	0.00	0.00	0.00%
11-6-00-4-051.02 Donation to Library	0.00	10.00	100.00%
11-6-00-4-051.03 Friends of Library	0.00	6,663.28	100.00%
11-6-00-4-051.04 Library Non Resident Fee	0.00	50.00	100.00%
11-6-00-4-052.00 REC PROGRAM REVENUES	0.00	20,475.00	100.00%
11-6-00-4-052.01 MINI-CAMP INCOME	0.00	0.00	0.00%
11-6-00-4-052.02 REC/POOL-SNACKS	0.00	0.00	0.00%
11-6-00-4-052.04 REC-BLDGS RENTALS	0.00	100.00	100.00%
11-6-00-4-052.05 RED CROSS TRAINING FEES	0.00	0.00	0.00%
11-6-00-4-052.06 GEN REC&PROGRAM DONATIONS	0.00	1,000.00	100.00%
11-6-00-4-052.07 Afterschool Income	0.00	0.00	0.00%
11-6-00-4-052.85 Gen Recreation Grant-COVI	0.00	0.00	0.00%
11-6-00-4-053.00 Cemetery Lot Sales	0.00	0.00	0.00%
11-6-00-4-053.01 Cemetery Vault Fees	0.00	600.00	100.00%
11-6-00-4-053.02 Cemetery Grave openings	0.00	0.00	0.00%
11-6-00-4-054.00 PARKS & FIELDS - INCOME	0.00	1,000.00	100.00%
11-6-00-4-070.01 PLANNING FEES	0.00	7,469.00	100.00%
11-6-00-4-070.02 CDBG ADMINISTRATION	0.00	0.00	0.00%
11-6-00-4-080.00 Library Rental Income	0.00	0.00	0.00%
Total SERVICE FEES	0.00	46,489.53	100.00%
11-6-00-7 REAPPRAISAL TRANSFER			
11-6-00-7-001.01 FROM REAPPRAISAL FUND	0.00	0.00	0.00%
11-6-00-7-001.02 PER PARCEL FMT	0.00	0.00	0.00%
Total REAPPRAISAL TRANSFER	0.00	0.00	0.00%
11-6-00-8 DEBT SERVICE			
11-6-00-8-001.00 INT ON SWEEP & CD'S	0.00	2,719.05	100.00%
11-6-00-8-002.00 FROM TAX STABILIZATION FU	0.00	0.00	0.00%
11-6-00-8-002.01 FROM LIBRARY TRUST FUND	0.00	0.00	0.00%
11-6-00-8-002.02 From Cemetery Fund	0.00	0.00	0.00%
11-6-00-8-004.00 Highway Loan Refund	0.00	0.00	0.00%
11-6-00-8-005.00 Debt Proceed	0.00	0.00	0.00%
Total DEBT SERVICE	0.00	2,719.05	100.00%
11-6-00-9 MISCELLANEOUS			
11-6-00-9-001.00 INTEREST & MISC	0.00	0.00	0.00%
11-6-00-9-001.01 Trans in LOT	0.00	0.00	0.00%

General

Account	Budget	Actual	Actual % of Budget
11-6-00-9-003.00 Trans in ARPA-Eligible Us	0.00	0.00	0.00%
11-6-00-9-003.01 Trans in ARPA-Lost Revenu	0.00	0.00	0.00%
11-6-00-9-004.00 BEAUTIFICATION INCOME	0.00	0.00	0.00%
11-6-00-9-021.00 Trans. in from CC Fisher	0.00	0.00	0.00%
11-6-00-9-021.01 FIRE MISCELLANEOUS	0.00	0.00	0.00%
11-6-00-9-021.02 INSURANCE PROCEEDS	0.00	0.00	0.00%
11-6-00-9-053.00 Misc. Cemetery Trust	0.00	0.00	0.00%
11-6-00-9-099.00 MISCELLANEOUS	0.00	0.00	0.00%
11-6-00-9-099.01 Clerk Grant	0.00	0.00	0.00%
11-6-00-9-100.00 Winooski Street	0.00	0.00	0.00%
11-6-00-9-100.01 FEMA-Winooski Street	0.00	0.00	0.00%
11-6-00-9-100.02 FEMA-Gregg Hill Road	0.00	0.00	0.00%
11-6-00-9-100.03 FEMA Emergency Measures	0.00	0.00	0.00%
11-6-00-9-100.04 FEMA-Rec Fields	0.00	0.00	0.00%
11-6-00-9-100.05 FEMA- Volunteer Effort	0.00	0.00	0.00%
11-6-00-9-100.06 FEMA Admin Overhead	0.00	0.00	0.00%
11-6-00-9-100.07 FEMA-PERRY HILL RD	0.00	0.00	0.00%
11-6-00-9-100.08 FEMA Closeout	0.00	0.00	0.00%
11-6-00-9-100.09 STATE FLOOD ASSISTANCE	0.00	0.00	0.00%
11-6-00-9-110.11 Debris Removal 2024	0.00	0.00	0.00%
11-6-00-9-110.12 Emerg Meas 2024	0.00	0.00	0.00%
11-6-00-9-110.13 BARNED HILL	0.00	0.00	0.00%
11-6-00-9-110.14 LAUREL LANE	0.00	0.00	0.00%
11-6-00-9-110.15 STOWE STREET	0.00	0.00	0.00%
11-6-00-9-110.16 HENRY HOUGH	0.00	0.00	0.00%
11-6-00-9-110.17 SHAW MANSION	0.00	0.00	0.00%
11-6-00-9-110.18 BLUSH HILL	0.00	0.00	0.00%
11-6-00-9-110.19 PERRY HILL	0.00	0.00	0.00%
11-6-00-9-110.20 TOWNWIDE RURAL ROADS	0.00	0.00	0.00%
11-6-00-9-110.21 Grant PW-101	0.00	0.00	0.00%
Total MISCELLANEOUS	0.00	0.00	0.00%
Total Revenues	0.00	105,172.72	100.00%
11-7-00-0-151.01 Dental & Vision	0.00	1,731.41	100.00%
11-7-10 GENERAL GOVERNMENT			
11-7-10-1-110.00 GG-Regular Pay	0.00	63,406.64	100.00%
11-7-10-1-111.00 GG-Natural Disaster Coord	0.00	833.33	100.00%
11-7-10-1-115.00 GG-Selectboard	0.00	0.00	0.00%
11-7-10-1-115.01 GG-Treasurer	0.00	4,822.50	100.00%
11-7-10-1-115.02 GG-Clerk	0.00	17,847.05	100.00%
11-7-10-1-115.03 GG-Listers	0.00	0.00	0.00%
11-7-10-1-120.01 GG-LISTER-Reg Pay	0.00	15,152.40	100.00%
11-7-10-1-120.02 GG-Historical Society-Cle	0.00	1,730.04	100.00%
11-7-10-1-210.00 GG-Ins-Health	0.00	18,255.67	100.00%
11-7-10-1-210.01 Health Deductibles	0.00	2,611.56	100.00%
11-7-10-1-210.03 GG-Life,Disability, LTC I	0.00	388.41	100.00%
11-7-10-1-211.00 HC Flood	0.00	0.00	0.00%

Account	Budget	Actual	% of Budget
11-7-10-1-212.00 Life Flood	0.00	0.00	0.00%
11-7-10-1-220.00 GG-Ins-Social Sec	0.00	8,573.50	100.00%
11-7-10-1-220.01 Fica/Medi Flood	0.00	0.00	0.00%
11-7-10-1-220.02 Child Care Contribution	0.00	1,280.43	100.00%
11-7-10-1-230.00 GG-Retirement	0.00	-368.16	100.00%
11-7-10-1-230.01 Vmers Flood	0.00	0.00	0.00%
11-7-10-1-250.00 GG-Ins-Unemployment	0.00	339.93	100.00%
11-7-10-1-260.00 GG-Workers Compensation	0.00	728.93	100.00%
11-7-10-1-999.00 GG-Unclassified	0.00	0.00	0.00%
11-7-10-2-330.00 GG-Computer Services	0.00	0.00	0.00%
11-7-10-2-330.01 GG-Tax Mapping	0.00	0.00	0.00%
11-7-10-2-330.02 GG-Deaf Interpreter	0.00	0.00	0.00%
11-7-10-2-330.03 GG-Prof Services-Other	0.00	3,274.56	100.00%
11-7-10-2-330.04 GG- Payroll Services	0.00	0.00	0.00%
11-7-10-2-330.05 GG-Flood Consulting	0.00	0.00	0.00%
11-7-10-2-333.00 GG-Legal Service	0.00	3,638.48	100.00%
11-7-10-2-340.00 GG-Clerical/Video Meeting	0.00	0.00	0.00%
11-7-10-2-340.01 GG-Voting Machine/Electio	0.00	448.92	100.00%
11-7-10-2-431.00 GG-Equipment Maintenance	0.00	0.00	0.00%
11-7-10-2-530.00 GG-Utilities-Tele/Interne	0.00	1,354.43	100.00%
11-7-10-2-531.00 GG-Postage	0.00	509.96	100.00%
11-7-10-2-540.00 GG-Advertising	0.00	75.00	100.00%
11-7-10-2-550.00 GG-Printing	0.00	301.16	100.00%
11-7-10-2-550.01 GG-Website	0.00	0.00	0.00%
11-7-10-2-550.02 GG-Printing-Annual Report	0.00	220.00	100.00%
11-7-10-2-610.00 GG-Office Supplies	0.00	1,395.19	100.00%
11-7-10-3-430.00 GG-To MBOF	0.00	0.00	0.00%
11-7-10-3-622.00 GG-Electricity/Solar	0.00	0.00	0.00%
11-7-10-4-432.00 GG-Vehicle Maintenance	0.00	0.00	0.00%
11-7-10-4-626.00 GG-Mileage reimbursement	0.00	0.00	0.00%
11-7-10-5-240.00 GG-Training	0.00	175.00	100.00%
11-7-10-5-240.01 GG-Manager's Prof Dev	0.00	0.00	0.00%
11-7-10-5-241.00 GG-Association Dues	0.00	105.00	100.00%
11-7-10-5-330.00 Trans to Reappraisal Fund	0.00	0.00	0.00%
11-7-10-5-580.00 GG-Travel & Meals	0.00	252.72	100.00%
11-7-10-6-330.00 GG-Commercial Audit	0.00	0.00	0.00%
11-7-10-6-490.00 GG-County Taxes	0.00	0.00	0.00%
11-7-10-6-520.00 GG-Ins-Prop & Liability	0.00	4,434.53	100.00%
11-7-10-6-520.01 GG-Insurance-Deductibles	0.00	0.00	0.00%
11-7-10-6-560.00 GG-VLCT Dues	0.00	0.00	0.00%
11-7-10-6-830.00 GG-Bank Charges	0.00	0.00	0.00%
11-7-10-6-950.00 GG-July 4th& Rusty Park E	0.00	10,360.00	100.00%
11-7-10-6-960.00 MISC Expenses	0.00	0.00	0.00%
11-7-10-6-990.00 GG-Unclassified/Tax abate	0.00	100.00	100.00%
11-7-10-7-741.00 GG-New Equipment	0.00	2,717.20	100.00%
11-7-10-9-950.01 GG-Senior Citizens	0.00	0.00	0.00%
11-7-10-9-950.04 GG-State Police Advisory	0.00	0.00	0.00%
11-7-10-9-950.05 GG-To Cemetery Fund	0.00	0.00	0.00%
11-7-10-9-950.06 GG-To Historical Society	0.00	440.00	100.00%
11-7-10-9-950.07 GG-ECON DEV TO RW	0.00	15,833.34	100.00%

Account	Budget	Actual	% of Budget
11-7-10-9-950.08 APRA EFUD/CV FIBER	0.00	0.00	0.00%
11-7-10-9-950.09 APRA Downstreet Housing	0.00	0.00	0.00%
11-7-10-9-950.10 APRA EFUD	0.00	0.00	0.00%
11-7-10-9-950.11 ARPA Reappraisal	0.00	0.00	0.00%
11-7-10-9-950.12 ARPA Ambulance Service	0.00	0.00	0.00%
11-7-10-9-950.13 ARPA-Senior Center Kitche	0.00	0.00	0.00%
11-7-10-9-950.14 ARPA Stowe St Alley	0.00	0.00	0.00%
11-7-10-9-950.15 CREW	0.00	0.00	0.00%

Total GENERAL GOVERNMENT	0.00	181,237.72	100.00%
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11-7-12 HIGHWAY

11-7-12-1-110.00 HW-Regular Pay- Parks	0.00	86,592.09	100.00%
11-7-12-1-120.00 HW-Part-time Pay	0.00	3,984.75	100.00%
11-7-12-1-130.00 HW-Overtime Pay	0.00	22,584.65	100.00%
11-7-12-1-210.00 HW-Ins-Health	0.00	5,651.38	100.00%
11-7-12-1-210.02 HW-Life,Disability,LTC In	0.00	367.18	100.00%
11-7-12-1-220.00 HW-Ins-Social Sec	0.00	8,637.29	100.00%
11-7-12-1-230.00 HW-Retirement	0.00	811.47	100.00%
11-7-12-1-250.00 HW-Ins-Unemployment	0.00	333.57	100.00%
11-7-12-1-260.00 HW-Ins-Workers Comp	0.00	12,756.15	100.00%
11-7-12-1-290.00 HW-Clothing & Safetywear	0.00	507.24	100.00%
11-7-12-2-333.00 HW-Legal Services	0.00	0.00	0.00%
11-7-12-2-530.00 HW-Utilities-Tele/Intern	0.00	479.63	100.00%
11-7-12-2-540.00 HW- Advertising	0.00	0.00	0.00%
11-7-12-2-580.00 HW- Travel/Mileage	0.00	0.00	0.00%
11-7-12-2-610.00 HW-Office Supplies	0.00	133.74	100.00%
11-7-12-2-660.00 HW-Stormwater fees	0.00	0.00	0.00%
11-7-12-2-741.01 HW-Small Tools	0.00	128.58	100.00%
11-7-12-3-411.00 HW- Utilities Water	0.00	282.31	100.00%
11-7-12-3-424.00 HW- Grounds Maintenance	0.00	0.00	0.00%
11-7-12-3-430.00 HW- Building Maintenance	0.00	1,957.15	100.00%
11-7-12-3-441.00 HW- Rent	0.00	0.00	0.00%
11-7-12-3-622.00 HW- Utilities Electricity	0.00	553.22	100.00%
11-7-12-3-622.01 HW- Street Lights	0.00	6,089.82	100.00%
11-7-12-3-623.00 HW- Fuel Propane	0.00	2,841.85	100.00%
11-7-12-3-624.00 HW- Fuel heat	0.00	0.00	0.00%
11-7-12-3-624.01 HW-Fuel Equipment-Service	0.00	198.00	100.00%
11-7-12-4-432.00 HW- Vehicle & Equipment M	0.00	9,056.49	100.00%
11-7-12-4-626.00 HW- Fuel Gas	0.00	1,055.00	100.00%
11-7-12-4-627.00 HW- Fuel Diesel	0.00	5,139.44	100.00%
11-7-12-5-240.00 HW- Tuition	0.00	0.00	0.00%
11-7-12-5-310.00 HW- Public Works Director	0.00	0.00	0.00%
11-7-12-5-320.00 HW- Training	0.00	0.00	0.00%
11-7-12-5-330.00 HW- Tree Maintenance	0.00	0.00	0.00%
11-7-12-5-330.01 HW- Engineering	0.00	0.00	0.00%
11-7-12-5-330.02 HW- Tree Planting	0.00	0.00	0.00%
11-7-12-5-450.00 HW- Contractors	0.00	0.00	0.00%
11-7-12-5-460.00 HW- Summer Maint	0.00	356.00	100.00%
11-7-12-5-460.01 HW- Bridge, Culvert, Guar	0.00	0.00	0.00%

Account	Budget	Actual	% of Budget
11-7-12-5-460.05 HW-Emergency Road Repairs	0.00	0.00	0.00%
11-7-12-5-611.00 HW- Chloride	0.00	0.00	0.00%
11-7-12-5-611.01 HW- Salt	0.00	9,330.48	100.00%
11-7-12-5-611.02 HW- Sand	0.00	17,999.00	100.00%
11-7-12-5-650.00 HW-Gravel	0.00	0.00	0.00%
11-7-12-5-650.01 HW- Stone	0.00	0.00	0.00%
11-7-12-5-650.02 HW- Gravel Resurfacing	0.00	0.00	0.00%
11-7-12-5-741.00 HW- Traffic Control Mater	0.00	682.98	100.00%
11-7-12-5-990.00 HW- Unclassified	0.00	0.00	0.00%
11-7-12-6-520.00 HW- Ins-Prop & Liability	0.00	6,940.99	100.00%
11-7-12-7-741.00 HW- New Equipment	0.00	0.00	0.00%
11-7-12-8-820.00 HW- Existing Debt-Princip	0.00	0.00	0.00%
11-7-12-8-820.01 HW- Existing Debt Interes	0.00	0.00	0.00%
11-7-12-9-960.00 HW- to Capital Fund	0.00	0.00	0.00%
Total HIGHWAY	0.00	205,450.45	100.00%
11-7-13-1-110.00 LB- Regular Pay	0.00	47,993.61	100.00%
11-7-13-1-120.00 LB-Part time	0.00	4,797.40	100.00%
11-7-13-1-210.00 LB-Ins-Health	0.00	8,471.65	100.00%
11-7-13-1-210.02 LB- Life, disability, LTC	0.00	215.56	100.00%
11-7-13-1-220.00 LB- Ins-Social Sec	0.00	3,704.92	100.00%
11-7-13-1-230.00 LB- Retirement	0.00	0.00	0.00%
11-7-13-1-250.00 LB- Ins-Unemployment	0.00	195.06	100.00%
11-7-13-1-260.00 LB- Ins-Workers Comp	0.00	774.48	100.00%
11-7-13-2-240.01 LB- Commissioners Train	0.00	0.00	0.00%
11-7-13-2-330.00 LB- Computer Service	0.00	0.00	0.00%
11-7-13-2-330.01 LB- Software Licensing	0.00	1,648.24	100.00%
11-7-13-2-333.00 LB-Professional Services	0.00	1,302.00	100.00%
11-7-13-2-431.00 LB- Equipment Lease & Mai	0.00	513.24	100.00%
11-7-13-2-530.00 LB-Telephone/Internet	0.00	722.43	100.00%
11-7-13-2-531.00 LB-Postage	0.00	350.00	100.00%
11-7-13-2-610.00 LB- Office Supply	0.00	313.29	100.00%
11-7-13-3-430.00 LB- to MBOF	0.00	0.00	0.00%
11-7-13-5-240.00 LB-Professional Developme	0.00	0.00	0.00%
11-7-13-5-241.00 LB- Dues	0.00	0.00	0.00%
11-7-13-5-550.00 LB- Programs	0.00	0.00	0.00%
11-7-13-5-560.00 LB-Community Outreach Exp	0.00	0.00	0.00%
11-7-13-5-580.00 LB- Mileage Reimb	0.00	27.22	100.00%
11-7-13-5-610.01 LB- Program Supplies	0.00	0.00	0.00%
11-7-13-5-640.00 LB-Books/E-Books/Collecti	0.00	5,344.76	100.00%
11-7-13-6-520.00 LB-Ins*Prop & Liability	0.00	28.28	100.00%
11-7-13-6-990.00 LB-Unclassified	0.00	0.00	0.00%
11-7-13-6-990.01 LB- Purchased by Donation	0.00	2,000.00	100.00%
11-7-13-6-990.02 LB-Grant Funded Exp	0.00	0.00	0.00%
11-7-13-7-330.00 LB- Library Design	0.00	0.00	0.00%
11-7-13-7-743.00 LB-New Equipment	0.00	0.00	0.00%
11-7-13-8-820.00 LB- Debit P & I	0.00	0.00	0.00%
11-7-13-8-820.01 LB-Debt Interest	0.00	0.00	0.00%
11-7-20 PUBLIC SAFETY			

Account	Budget	Actual	% of Budget
11-7-20-1-110.00 PS-Regular Pay	0.00	0.00	0.00%
11-7-20-1-220.00 PS-Insurance - Social Sec	0.00	0.00	0.00%
11-7-20-5-330.00 PS-Contracted Services	0.00	0.00	0.00%
11-7-20-5-330.01 PS-Emergency Preparedness	0.00	0.00	0.00%
11-7-20-5-330.02 PS-PILOT to Village	0.00	0.00	0.00%
11-7-20-5-330.03 PS-Agncy Assist to Villag	0.00	0.00	0.00%
11-7-20-5-330.04 PS-WASI	0.00	0.00	0.00%
11-7-20-6-950.06 PS-Special Events	0.00	0.00	0.00%
11-7-20-6-990.00 PS-Unclassified	0.00	0.00	0.00%
Total PUBLIC SAFETY	0.00	0.00	0.00%
11-7-21 FIRE DEPARTMENT			
11-7-21-1-116.00 FD-Regular Pay	0.00	0.00	0.00%
11-7-21-1-120.00 FD-Part-time Pay	0.00	0.00	0.00%
11-7-21-1-210.00 FD-Ins-Life & Disability	0.00	2,395.00	100.00%
11-7-21-1-220.00 FD-Ins-Social Sec	0.00	0.00	0.00%
11-7-21-1-250.00 FD-Ins-Unemployment	0.00	0.00	0.00%
11-7-21-1-260.00 FD-Ins-Workers Comp	0.00	3,360.26	100.00%
11-7-21-1-290.00 FD-Physicals & Vaccination	0.00	0.00	0.00%
11-7-21-2-330.00 FD-Dispatching	0.00	2,124.00	100.00%
11-7-21-2-431.00 FD-Equipment Maintenance	0.00	232.96	100.00%
11-7-21-2-431.01 FD-Communications	0.00	0.00	0.00%
11-7-21-2-530.00 FD-Utilities-Tele/TV/Inter	0.00	1,368.70	100.00%
11-7-21-2-610.00 FD-Office Supplies	0.00	44.99	100.00%
11-7-21-2-630.00 FD-Canteen	0.00	0.00	0.00%
11-7-21-2-741.00 FD-Small Tools	0.00	0.00	0.00%
11-7-21-3-411.00 FD-Utilities-Water	0.00	1,002.88	100.00%
11-7-21-3-430.00 FD-Building Maintenance	0.00	6,504.50	100.00%
11-7-21-3-622.00 FD-Utilities- Elect/Solar	0.00	2,379.05	100.00%
11-7-21-3-623.00 FD-Heat/Generator	0.00	1,674.57	100.00%
11-7-21-3-624.01 FD-Fuel Equip & Service	0.00	0.00	0.00%
11-7-21-4-432.00 FD-Vehicle Maintenance	0.00	3,877.71	100.00%
11-7-21-4-626.00 FD-Fuel-gasoline	0.00	0.00	0.00%
11-7-21-4-627.00 FD-Fuel-diesel	0.00	474.63	100.00%
11-7-21-5-241.00 FD-Dues	0.00	0.00	0.00%
11-7-21-5-310.00 FD-Public Works Director	0.00	0.00	0.00%
11-7-21-5-320.00 FD-Training	0.00	0.00	0.00%
11-7-21-5-535.00 FD-Public Relations	0.00	0.00	0.00%
11-7-21-5-580.00 FD-Travel	0.00	0.00	0.00%
11-7-21-6-330.01 FD-Forest Fire	0.00	0.00	0.00%
11-7-21-6-520.00 FD-Ins-Prop & Liability	0.00	4,820.13	100.00%
11-7-21-6-990.00 FD-Unclassified	0.00	0.00	0.00%
11-7-21-6-990.01 FD-Purchased by Donations	0.00	0.00	0.00%
11-7-21-7-741.00 FD-New Equipment	0.00	27,915.27	100.00%
11-7-21-7-741.01 FD-purchased-CC Fisher	0.00	0.00	0.00%
11-7-21-8-820.00 FD-Debt Principal	0.00	0.00	0.00%
11-7-21-8-830.00 FD-Debt Interest	0.00	0.00	0.00%
11-7-21-9-960.00 FD-To Capital Fund	0.00	0.00	0.00%
Total FIRE DEPARTMENT	0.00	58,174.65	100.00%

Account	Budget	Actual	% of Budget
11-7-33 LANDFILL			
11-7-33-5-410.00 LF-Mad River-Waterbury SW	0.00	0.00	0.00%
11-7-33-5-450.00 LF-Green Up	0.00	0.00	0.00%
11-7-33-5-990.00 LF-Unclassified	0.00	0.00	0.00%
Total LANDFILL	0.00	0.00	0.00%
11-7-40 HEALTH & SOCIAL SERVICE			
11-7-40-1-116.00 Community Service Officer	0.00	0.00	0.00%
11-7-40-1-116.01 Health Officer	0.00	200.00	100.00%
11-7-40-1-210.00 HS-Health Insurance	0.00	0.00	0.00%
11-7-40-1-210.03 HS-Life, Disability, LTC	0.00	0.00	0.00%
11-7-40-1-220.00 HS-Social Security	0.00	15.30	100.00%
11-7-40-1-230.00 HS-Retirement	0.00	0.00	0.00%
11-7-40-1-250.00 HS-Unemployment	0.00	0.76	100.00%
11-7-40-1-260.00 HS-Animal Control-Ins-WC	0.00	34.17	100.00%
11-7-40-1-540.00 HS-Advertising	0.00	0.00	0.00%
11-7-40-4-626.00 HS-Gas & Mileage	0.00	0.00	0.00%
11-7-40-5-330.00 HS-Pound Service	0.00	0.00	0.00%
11-7-40-5-580.00 HS-Travel & Training	0.00	0.00	0.00%
11-7-40-6-520.00 HS-Ins-Prop & Liability	0.00	60.41	100.00%
11-7-40-6-610.00 HS-Signs & Equipment	0.00	0.00	0.00%
11-7-40-6-990.00 HS-Damage Claims/Enforcem	0.00	0.00	0.00%
11-7-40-9-950.03 HS-Public Health	0.00	0.00	0.00%
Total HEALTH & SOCIAL SERVICE	0.00	310.64	100.00%
11-7-5 RECREATION			
11-7-51 POOL			
11-7-51-1-120.00 POOL-Regular Pay	0.00	0.00	0.00%
11-7-51-1-220.00 POOL-Ins-Social Sec	0.00	0.00	0.00%
11-7-51-1-250.00 POOL-Ins-Unemployment	0.00	39.39	100.00%
11-7-51-1-260.00 POOL-Ins-Workers Comp	0.00	523.91	100.00%
11-7-51-1-290.00 POOL-Clothing & Safety We	0.00	0.00	0.00%
11-7-51-2-310.00 POOL-Crosscharges	0.00	0.00	0.00%
11-7-51-2-430.00 POOL-Equipment Maintenanc	0.00	0.00	0.00%
11-7-51-2-530.00 POOL-Telephone	0.00	430.46	100.00%
11-7-51-2-611.00 POOL-Chemical Supplies	0.00	0.00	0.00%
11-7-51-3-411.00 POOL-Water & Sewer	0.00	1,111.16	100.00%
11-7-51-3-622.00 POOL-Electric	0.00	380.35	100.00%
11-7-51-5-240.00 POOL-Training & Red Cross	0.00	0.00	0.00%
11-7-51-5-310.00 POOL-Public Works Directo	0.00	0.00	0.00%
11-7-51-5-320.00 POOL-RP-Training	0.00	830.00	100.00%
11-7-51-5-610.00 POOL-Programs	0.00	0.00	0.00%
11-7-51-6-520.00 POOL-Ins-Prop & Liability	0.00	411.32	100.00%
11-7-51-6-990.00 POOL-Unclassified	0.00	0.00	0.00%
11-7-51-7-741.00 POOL-New Equipment	0.00	0.00	0.00%
Total POOL	0.00	3,726.59	100.00%

Account	Budget	Actual	% of Budget
11-7-52 REC-OPERATIONS			
11-7-52-1-110.00 REC-Salaries- Full Time S	0.00	13,432.16	100.00%
11-7-52-1-120.00 REC-Summer Program Pay	0.00	4,875.96	100.00%
11-7-52-1-120.01 After School Program	0.00	0.00	0.00%
11-7-52-1-120.02 Other Programs	0.00	0.00	0.00%
11-7-52-1-120.03 Program Coordinator	0.00	0.00	0.00%
11-7-52-1-120.04 Mini camp Staff	0.00	0.00	0.00%
11-7-52-1-210.00 REC-Ins-Health	0.00	4,296.79	100.00%
11-7-52-1-210.02 REC-Life, Disability, LTC	0.00	0.00	0.00%
11-7-52-1-220.00 DC-Ins-Social Sec	0.00	1,031.75	100.00%
11-7-52-1-230.00 REC-Retirement	0.00	368.16	100.00%
11-7-52-1-250.00 DC-Ins-Unemployment	0.00	136.61	100.00%
11-7-52-1-260.00 DC-Ins-Workers Comp	0.00	3,075.14	100.00%
11-7-52-1-290.00 DC-Clothing & Safety Wear	0.00	0.00	0.00%
11-7-52-2-330.00 Computer Services	0.00	4,650.00	100.00%
11-7-52-2-423.00 DC-Supplies & Cleaning	0.00	0.00	0.00%
11-7-52-2-423.85 DC-Supplies & Cleaning CO	0.00	0.00	0.00%
11-7-52-2-431.00 DC-Equipment Maintenance	0.00	0.00	0.00%
11-7-52-2-530.00 REC-Utilities-Tele/TV/Int	0.00	658.48	100.00%
11-7-52-2-531.00 REC-Postage	0.00	0.00	0.00%
11-7-52-2-610.00 REC-Office Supplies	0.00	40.00	100.00%
11-7-52-3-411.00 REC-Water & Sewer	0.00	512.08	100.00%
11-7-52-3-430.00 REC-Building Maintenance	0.00	0.00	0.00%
11-7-52-3-622.00 REC-Electricity	0.00	115.09	100.00%
11-7-52-3-624.00 REC-Fuel-Heat	0.00	226.71	100.00%
11-7-52-3-624.01 REC-Fuel Equip & Service	0.00	0.00	0.00%
11-7-52-4-626.00 REC-Gas & Mileage	0.00	31.90	100.00%
11-7-52-5-240.00 REC-Training	0.00	0.00	0.00%
11-7-52-5-241.00 Association Dues	0.00	105.00	100.00%
11-7-52-5-310.00 Public Works Director	0.00	0.00	0.00%
11-7-52-5-320.00 DC-Field Trips	0.00	0.00	0.00%
11-7-52-5-540.00 Advertising	0.00	0.00	0.00%
11-7-52-5-610.00 DC-Programs	0.00	0.00	0.00%
11-7-52-5-610.01 MC-Mini Camps	0.00	0.00	0.00%
11-7-52-6-520.00 DCMC-Ins-Prop & Liability	0.00	451.16	100.00%
11-7-52-6-990.00 DCMC-Unclassified	0.00	0.00	0.00%
11-7-52-7-741.00 New Equipment	0.00	0.00	0.00%
11-7-52-7-820.00 Rec Debt Principal	0.00	0.00	0.00%
11-7-52-7-830.00 Rec Debt Interest	0.00	0.00	0.00%
11-7-52-9-960.00 Transfer to Capital Fund	0.00	0.00	0.00%
11-7-52-9-990.00 Unclassified	0.00	0.00	0.00%
Total REC-OPERATIONS	0.00	34,006.99	100.00%
11-7-53 REC ADMIN-BLDG EXPEN			
11-7-53-1-210.00 REC-Ins-Health	0.00	0.00	0.00%
11-7-53-1-210.02 REC-Life, Dis, LTC Ins	0.00	2.50	100.00%
Total REC ADMIN-BLDG EXPEN	0.00	2.50	100.00%

Account	Budget	Actual	% of Budget
11-7-54 PARKS			
11-7-54-1-110.00 PARKS-Regular Pay	0.00	0.00	0.00%
11-7-54-1-120.00 PARKS-Part-time Pay	0.00	0.00	0.00%
11-7-54-1-210.00 PARKS-Ins Health	0.00	0.00	0.00%
11-7-54-1-210.02 PARKS-Life, Disability, L	0.00	49.29	100.00%
11-7-54-1-220.00 PARKS-Ins-Social Security	0.00	0.00	0.00%
11-7-54-1-230.00 PARKS-Retirement	0.00	0.00	0.00%
11-7-54-1-250.00 PARKS-Ins-Unemployment	0.00	36.22	100.00%
11-7-54-1-260.00 PARKS-Ins-Workers Comp	0.00	170.84	100.00%
11-7-54-3-411.00 PARKS-Water	0.00	1,020.69	100.00%
11-7-54-3-424.00 PARKS-Grounds Maint	0.00	604.86	100.00%
11-7-54-3-425.00 Field Maintenance	0.00	0.00	0.00%
11-7-54-3-426.00 Tennis Court Maintenance	0.00	0.00	0.00%
11-7-54-3-427.00 Playground Maintenance	0.00	0.00	0.00%
11-7-54-3-428.00 Community Garden Maintena	0.00	0.00	0.00%
11-7-54-3-431.00 PARKS-Equip Maint	0.00	0.00	0.00%
11-7-54-3-622.00 PARKS-Electricity	0.00	388.25	100.00%
11-7-54-3-626.00 PARKS-Fuel-gas	0.00	0.00	0.00%
11-7-54-5-310.00 PARKS-Public Works Direct	0.00	0.00	0.00%
11-7-54-6-520.00 PARKS-Ins-Prop & Liabilit	0.00	385.61	100.00%
11-7-54-7-741.00 PARKS-New Equipment	0.00	0.00	0.00%
11-7-54-9-960.00 PARKS-To Capital Fund	0.00	0.00	0.00%
Total PARKS	0.00	2,655.76	100.00%
11-7-70 PLANNING DEPARTMENT			
11-7-70-1-110.00 PZ-Regular Pay	0.00	15,528.26	100.00%
11-7-70-1-110.01 PZ-TEMP Help	0.00	0.00	0.00%
11-7-70-1-116.00 PZ-Zoning Administrator	0.00	12,980.63	100.00%
11-7-70-1-120.00 PZ-Part-time Pay	0.00	0.00	0.00%
11-7-70-1-210.00 PZ-Ins-Health	0.00	3,126.36	100.00%
11-7-70-1-210.01 PZ-Flex Plan	0.00	0.00	0.00%
11-7-70-1-210.02 PZ-Life, Disability, LTC	0.00	74.23	100.00%
11-7-70-1-220.00 PZ-Ins-Social Sec	0.00	2,080.46	100.00%
11-7-70-1-230.00 PZ-Retirement	0.00	0.00	0.00%
11-7-70-1-250.00 PZ-Ins-Unemployment	0.00	99.12	100.00%
11-7-70-1-260.00 PZ-Ins-Workers Comp	0.00	189.06	100.00%
11-7-70-2-330.00 PZ-Professional Service	0.00	320.00	100.00%
11-7-70-2-330.01 PZ-Special Proj-By-Law Wr	0.00	0.00	0.00%
11-7-70-2-330.02 PZ-Spec Proj-Reservoir	0.00	0.00	0.00%
11-7-70-2-330.03 PZ-Spec Proj-Trees	0.00	0.00	0.00%
11-7-70-2-330.04 PZ-Spec Proj-Bike/Ped	0.00	0.00	0.00%
11-7-70-2-330.05 PZ-SPECIAL PROJ-GREEN MNT	0.00	0.00	0.00%
11-7-70-2-330.06 Spec. Proj-Rec Master Pla	0.00	0.00	0.00%
11-7-70-2-330.07 Town Plan Update	0.00	6,013.50	100.00%
11-7-70-2-330.08 PZ-Spec Proj-Better Conne	0.00	0.00	0.00%
11-7-70-2-333.00 PZ-Legal Service	0.00	0.00	0.00%
Total RECREATION	0.00	40,391.84	100.00%

Account	Budget	Actual	% of Budget
11-7-70-2-530.00 PZ-Telephone	0.00	230.49	100.00%
11-7-70-2-531.00 PZ-Postage	0.00	148.82	100.00%
11-7-70-2-540.00 PZ-Advertising	0.00	227.50	100.00%
11-7-70-2-550.00 PZ-Printing	0.00	0.00	0.00%
11-7-70-2-610.00 PZ-Office Supplies	0.00	0.00	0.00%
11-7-70-3-424.00 PZ-Beautification	0.00	0.00	0.00%
11-7-70-5-240.00 PZ-Training-tuition	0.00	0.00	0.00%
11-7-70-5-241.00 PZ-Publications	0.00	0.00	0.00%
11-7-70-5-330.00 PZ-Mapping	0.00	0.00	0.00%
11-7-70-5-330.01 PZ By Law rewrite	0.00	0.00	0.00%
11-7-70-5-535.00 PZ-Planning Comm. Fair	0.00	0.00	0.00%
11-7-70-5-560.00 PZ-Dues-Regional Planning	0.00	0.00	0.00%
11-7-70-5-560.01 PZ-Central Vt Economic De	0.00	0.00	0.00%
11-7-70-5-560.02 PZ-Dues VCDA	0.00	0.00	0.00%
11-7-70-5-580.00 PZ-Travel	0.00	0.00	0.00%
11-7-70-5-600.00 Software Suite	0.00	0.00	0.00%
11-7-70-6-990.00 PZ-Unclassified	0.00	0.00	0.00%
11-7-70-7-743.00 PZ-Office Equipment	0.00	0.00	0.00%
11-7-70-9-950.00 PZ-Conservation Comm & Or	0.00	0.00	0.00%
Total PLANNING DEPARTMENT	0.00	41,018.43	100.00%
11-7-71 Flood Recovery 2023			
11-7-71-1-110.00 Flood Pay	0.00	0.00	0.00%
11-7-71-1-330.00 Contractors	0.00	0.00	0.00%
11-7-71-1-333.00 Legal Service	0.00	0.00	0.00%
11-7-71-1-400.00 Recreation repairs	0.00	24,965.25	100.00%
11-7-71-1-410.00 Winoski	0.00	0.00	0.00%
11-7-71-1-460.00 Gregg Hill Rd	0.00	0.00	0.00%
11-7-71-1-550.00 Dumpster	0.00	0.00	0.00%
11-7-71-1-580.00 Travels and Meals	0.00	0.00	0.00%
11-7-71-1-999.00 misc. FLOOD EXP	0.00	0.00	0.00%
Total Flood Recovery 2023	0.00	24,965.25	100.00%
11-7-72 Flood Recovery Dec 2023			
11-7-72-1-550.00 Dumpsters 12/23	0.00	0.00	0.00%
11-7-72-1-580.00 Travel & Meals 12/23	0.00	0.00	0.00%
11-7-72-1-999.00 misc Flood Expenses 12/23	0.00	0.00	0.00%
Total Flood Recovery Dec 2023	0.00	0.00	0.00%
11-7-73 CEMETERY			
11-7-73-1-110.00 CEM-Regular Pay	0.00	600.00	100.00%
11-7-73-1-120.00 CEM-Part-time Pay	0.00	0.00	0.00%
11-7-73-1-220.00 CEM-Social Security	0.00	50.86	100.00%
11-7-73-1-250.00 CEM-Ins-Unemployment	0.00	3.34	100.00%
11-7-73-1-260.00 CEM- Ins-Workers Comp	0.00	79.73	100.00%
11-7-73-3-411.00 CEM-Utilities-Water	0.00	174.92	100.00%
11-7-73-3-424.00 CEM-Grounds Maint	0.00	0.00	0.00%

Account	Budget	Actual	% of Budget
11-7-73-3-430.00 CEM-Building Maint	0.00	0.00	0.00%
11-7-73-3-431.00 CEM-Equipment Maint	0.00	0.00	0.00%
11-7-73-3-626.00 CEM-Fuel-Gasoline	0.00	0.00	0.00%
11-7-73-5-310.00 CEM-Public Works Exp	0.00	0.00	0.00%
11-7-73-5-330.00 CEM-Tree Maint	0.00	0.00	0.00%
11-7-73-5-450.00 CEM-Contractors	0.00	0.00	0.00%
11-7-73-5-990.00 CEM-Unclassified	0.00	0.00	0.00%
11-7-73-6-520.00 CEM-Ins. Prop & Liability	0.00	231.37	100.00%
11-7-73-7-741.00 CEM-New Equipment	0.00	0.00	0.00%
Total CEMTERY	0.00	1,140.22	100.00%
11-7-74 2024 Flood			
11-7-74-1-110.00 Flood Pay	0.00	0.00	0.00%
11-7-74-1-330.00 Contractors	0.00	0.00	0.00%
11-7-74-1-333.00 Legal fee	0.00	0.00	0.00%
11-7-74-1-400.00 Recreation Repairs	0.00	0.00	0.00%
11-7-74-1-410.00 Gregg Hill rd	0.00	0.00	0.00%
11-7-74-1-411.00 Stowe street	0.00	0.00	0.00%
11-7-74-1-412.00 Laurel rd	0.00	0.00	0.00%
11-7-74-1-420.00 Shaw Mansion Road	0.00	0.00	0.00%
11-7-74-1-430.00 Perry Hill Road	0.00	0.00	0.00%
11-7-74-1-440.00 Perry Lee Road	0.00	0.00	0.00%
11-7-74-1-450.00 Henry Hough	0.00	0.00	0.00%
11-7-74-1-460.00 Blush Hill	0.00	0.00	0.00%
11-7-74-1-470.00 Emergency Measures	0.00	0.00	0.00%
11-7-74-1-480.00 Debris Cleanup	0.00	0.00	0.00%
11-7-74-1-490.00 Other Road Expenses	0.00	0.00	0.00%
11-7-74-1-550.00 Dumpster	0.00	0.00	0.00%
11-7-74-1-580.00 Travels and Meals	0.00	0.00	0.00%
11-7-74-1-999.00 misc Flood Expenses	0.00	0.00	0.00%
Total 2024 Flood	0.00	0.00	0.00%
11-7-80 DEBT MANAGEMENT			
11-7-80-8-820.00 To MBOF-P & I	0.00	0.00	0.00%
11-7-80-8-830.00 Interest Expense	0.00	0.00	0.00%
Total DEBT MANAGEMENT	0.00	0.00	0.00%
11-7-90-9 SPECIAL ARTICLES			
11-7-90-9-950.01 CENTRAL VT ADULT EDUCATIO	0.00	0.00	0.00%
11-7-90-9-950.02 Community Band	0.00	0.00	0.00%
11-7-90-9-950.03 Capstone Community Action	0.00	0.00	0.00%
11-7-90-9-950.04 Central Vt Council On Agi	0.00	0.00	0.00%
11-7-90-9-950.05 Downstreet Housing & Comm	0.00	0.00	0.00%
11-7-90-9-950.06 Children's Room	0.00	0.00	0.00%
11-7-90-9-950.09 Ctr. For Independent Livi	0.00	0.00	0.00%
11-7-90-9-950.10 GMTA	0.00	0.00	0.00%
11-7-90-9-950.11 Good Beginnings	0.00	0.00	0.00%

Account	Budget	Actual	% of Budget
11-7-90-9-950.12 Peoples Health & Wellness	0.00	0.00	0.00%
11-7-90-9-950.13 Retired Senior Volunteers	0.00	0.00	0.00%
11-7-90-9-950.14 MOSIAC	0.00	0.00	0.00%
11-7-90-9-950.15 CIRCLE	0.00	0.00	0.00%
11-7-90-9-950.16 Vt Assoc For Blind	0.00	0.00	0.00%
11-7-90-9-950.17 Elevate Youth Services	0.00	0.00	0.00%
11-7-90-9-950.18 Family Ctr of Washtn Cnty	0.00	0.00	0.00%
11-7-90-9-950.20 LEAP	0.00	0.00	0.00%
11-7-90-9-950.21 Senior Citizens	0.00	0.00	0.00%
11-7-90-9-950.22 American Red Cross	0.00	0.00	0.00%
11-7-90-9-950.24 Our House of Cen. VT	0.00	0.00	0.00%
11-7-90-9-950.27 COMMUNITY HARVEST CENT VT	0.00	0.00	0.00%
11-7-90-9-950.28 EVERYBODY WINS!	0.00	0.00	0.00%
11-7-90-9-950.30 WASHINGTON CTY MENTAL HEA	0.00	0.00	0.00%
11-7-90-9-950.31 Maker Space	0.00	0.00	0.00%
11-7-90-9-950.32 Friends-WTBY Reservoir	0.00	0.00	0.00%
11-7-90-9-950.34 American Legion Appro	0.00	0.00	0.00%
Total SPECIAL ARTICLES	0.00	0.00	0.00%
Total Expenditures	0.00	632,822.75	100.00%
Total General	0.00	-527,650.03	
Total All Funds	0.00	-527,650.03	

