

EXPENSES								
ITEM	COST	QTY	DURATION	SUBTOTAL	SOURCE	NOTES		
Equipment Rental								
Dumpsters		4	one week	\$3,500.00	Casella	Casella estimate: Delivery: \$200.00, Dump and Return: \$315.00, Tonnage: \$205.00, Rent: \$5/day after 7 days (how often were they dumped and returned?, what was the tonnage? need more historical data for a better estimate)		NOTES:
Vactor Truck			~2 days	(\$7,500.00)	Wind River Environmental	**not included in 2026 recommended budget. goal will be to borrow from a nearby municipality as we have done in the past** Rental Note:\$3000 per truck with operator; Contact - Heidi, Wind River Environmental (Montpelier)		*proposed annual budget which will rollover if unused.
Industrial Dehumidifiers	\$315.00	15	month	\$4,725.00	Milton	*milton, \$315 monthly		*year 1 proposes 100% of estimated response cost
				\$8,225.00				*years 2 and beyond propose smaller percentage to be determined with tom and selectboard in partnership with NDPC
Personnel								**future - will work with surrounding towns regarding collaborating on preparedness / response budget (moretown, middlesex, duxbury)
Event Response Coordination	\$25.00		7-14 days	\$2,000.00		*estimate for response hours		
Overtime for public works staff				\$2,500.00		estimate, without actuals from '23 and '24 events		
				\$4,500.00				
Inventory Restock								
				(\$500.00)		Not included in Year One as we are proposing to include full inventory purchasing in year one with no need for 'restock.'		
Other								
Ongoing training & community events				\$750.00		food, beverage, print/online ads, etc		
TOTALS:				\$13,475.00				