

EXPENSES						
ITEM	COST	QTY	DURATION	SUBTOTAL	SOURCE	NOTES
Equipment Rental						
Dumpsters		4	one week	\$3,500.00	Casella	Casella estimate: Delivery: \$200.00, Dump and Return: \$315.00, Tonnage: \$205.00, Rent: \$5/day after 7 days (how often were they dumped and returned? what was the tonnage? need more historical data for a better estimate)
Vactor Truck			-2 days	(\$7,500.00)	Wind River Environmental	**not included in 2026 recommended budget, goal will be to borrow from a nearby municipality as we have done in the past** Rental Note:\$3000 per truck with operator; Contact - Heidi, Wind River Environmental (Montpelier)
Industrial Dehumidifiers	\$315.00	15	month	\$4,725.00	Milton	*milton, \$315 monthly
				\$8,225.00		*proposed annual budget which will rollover if unused.
Personnel						
Event Response Coordination	\$25.00		7-14 days	\$2,000.00		*estimate for response hours
Overtime for public works staff				\$2,500.00		estimate, without actuals from '23 and '24 events
				\$4,500.00		
Inventory Restock						
				(\$500.00)		Not included in Year One as we are proposing to include full inventory purchasing in year one with no need for 'restock.'
Other						
Ongoing training & community events				\$750.00		food, beverage, print/online ads, etc
TOTALS:				\$13,475.00		