

[illegible]

	A	B	C	D	E	F	G	H	I	J
1	Town of Waterbury - 2026 Operating and Capital Budget Summary									
2		2025 Adopted	2026 Proposed	Change from Prior Year	% Change from Prior Year					
37	Capital Expenses									
38	Highway Capital (Roads, Bridges, Equipment)	510,000	468,000	(42,000)	-8.24%					
39	Recreation Capital	10,000	10,000	-	0.00%					
40	Fire Capital	-	-							
41										
42	Special Articles	42,633	50,000	7,367	17.28%					
43										
44	Total Expenses	6,351,884	6,498,737	146,853	2.31%					
45										
46	Tax Levy: Difference Between Revenues and Expenditures	4,460,945	4,662,520	201,575	4.52%					
47										
48										
49	Tax Rate Calculation	2025	2026	Change	% Change					
50	Total Value of Grand List	8,068,831	8,125,313	56,482	0.70%					
51	Municipal Tax Rate	0.5550	0.5738	0.0188	3.39%					
52	Impact on \$300,000 Home	1,832	1,894	62.13	3.39%					
53										
54	Note: Grand List growth above is assumed to be 0.7%. Expected growth is 1.0%.									
55										
56	Option to reduce tax rate to a 1.73% increase: utilize the initial \$75,000 in funds allocated by the selectboard in 2024 towards the Housing Trust Fund. The Trust Fund would retain the \$100,000 allocated in 2025.									