

	A	B	C	D
1	Reappraisal Plan and Use of Reserve			
2		Cost	Notes	
3	Beginning Balance: 2025	171,976		
4	Expected end of Year Balance	166,976		
5				
6	2026 Expenses			
7	Part-Time Hourly Assistance	23,400	20 hours/week beginning 4/1	
8	Postage for large scale mailings	3,000		
9	Additional laptop	1,250		
10	Potential Contractual Expenses	10,000		
11	Subtotal	37,650	Costs embedded in general government budget	
12				
13	2026 Revenue			
14		22,000		
15	Balance Before Offsetting Existing Labor Costs	151,326		
16				
17	Additional Use of Reserve	50,000	Staff made full-time to conduct reappraisal	
18				
19	2026 Year End Balance	101,326		