

	A	B	C	D
1	<b>Reappraisal Plan and Use of Reserve</b>			
2		Cost	Notes	
3	Beginning Balance: 2025	171,976		
4	Expected end of Year Balance	166,976		
5				
6	<b>2026 Expenses</b>			
7	Part-Time Hourly Assistance	23,400	20 hours/week beginning 4/1	
8	Postage for large scale mailings	3,000		
9	Additional laptop	1,250		
10	Potential Contractual Expenses	10,000		
11	<b>Subtotal</b>	<b>37,650</b>	Costs embedded in general government budget	
12				
13	<b>2026 Revenue</b>	<b>22,000</b>		
14				
15	Balance Before Offsetting Existing Labor Costs	151,326		
16				
17	Additional Use of Reserve	50,000	Staff made full-time to conduct reappraisal	
18				
19	<b>2026 Year End Balance</b>	<b>101,326</b>		