

	A	B	C	D	E	F
1	Expense Items by Category	2025	2026	2027	2028	2029
2						
3	Capital & Infrastructure Expenses					
4	Gravel Roads	150,000	150,000			
5	Sidewalks		150,000			
6	New Fire Truck (2025)	126,667	126,667	126,667		
7	New Fire Truck (2026)		110,000	110,000	110,000	110,000
8	Highway Capital Fund	25,000	25,000			
9	Recreation Facility Planning	17,500				
10	Public Works Vehicle (2025)	103,333	103,333	103,333		
11	Public Works Vehicle (2026)		75,000			
12	Card Access/Security System	25,000				
13	Pool Coating	55,000				
14	Pool Filter		150,000			
15						
16	Debt Reduction & Special Reserves					
17	Payoff Loan-Public Works Vehicle		120,046			
18	Payoff Fire Truck		65,000			
19	Natural Disaster Reserve Fund		14,000			
20						
21	Affordable Housing, Economic Development & Community Vitality					
22	Housing Trust Fund	75,000	-			
23	Planning Commission-Town Plan Update	50,000	15,000			
24	Tree Inventory		8,500			
25	FEMA Buyout Expenses		10,000			
26	Stanley Wasson & Woody Avenue		25,000			
27	County Sheriff Contract		75,000			
28	Randall Meadow-Costs not Grant Funded		10,000			
29	Natural Disaster Inventory Request		5,000			
30	Vermont 250th		3,500			
31						
32	Subtotal	627,500	1,241,046	340,000	110,000	110,000
33						
34	Estimated Year End Balances*	392,500	76,454			
35	* Assumes \$925,000 in 2026 revenues					