

ANNUAL FINANCIAL PLAN - TOWN HIGHWAYS
19 V.S.A. § 306(j)

TA-60

Town of Waterbury Fiscal Year 2026 Begin 7/1/2025 End 6/30/2026

INCOME

DESCRIPTION	ESTIMATED
State Funds - 19 V.S.A. Section 306(a):	
Class 1 12660.24	\$ 18,889.08
Class 2 4654.44	\$ 36,956.26
Class 3 \$1730.24	\$ 68,534.91
Town Tax Funds – 19 V.S.A. Section 307	\$ 995,000.00
Special Funds (e.g., bonds or earmarks):	
a. Local Option Tax	\$ 175,000.00
b.	\$
c.	\$
TOTAL	\$ 1,294,380.25

EXPENSES

DESCRIPTION	ESTIMATED
Winter Maintenance	\$ 462,563.64
Non-Winter Maintenance	\$ 925,127.28
Major Construction Projects	
a. Class 3 Paving Capital Funds	\$ 180,000.00
b. Class 2 Paving Capital Funds	\$ 270,000.00
c. Gravel Road Project Capital	\$ 150,000.00
TOTAL	\$ 1,987,690.92

Comments:

Two FEMA projects: Barnes Hill Slide \$123,000 and Bride 14 \$50,500

This form shall be signed by the appropriate town officials and forwarded to the District Transportation Administrator.

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We, the Legislative Body of the Municipality of **Waterbury** certify
that funds raised by municipal taxes are equivalent to or greater than a sum of at least **\$300.00**
per mile for each mile of Class 1, 2, and 3 Town Highway in the municipality. (19 V.S.A. 307)

Date: _____

(Duly Authorized Representatives)

The submitted Town Plan meets the requirements of Title 19, Section 306(j).

Date: _____

District Transportation Administrator