

Water and Sewer Rates to Increase

The Village of Waterbury Water/Sewer Commissioners have decided to implement, over a 3 year period, increases to water and sewer rates to cover deficits in recent past and current water and sewer annual budgets. The proposed increases in water and sewer rates will also allow for an expected 4% annual increase in both department budgets over the same three year period. It is intended that at the end of the three years, future rate increases will be addressed annually and the rate of increase, if needed, will be at a much smaller % than the rate increase over the next 3 years. The second increase on the water and sewer bills will appear on bills mailed out February 20, 2008 being due March 20, 2008. Below is a comparison of old and new water and sewer rates.

Water

| | | <u>2007</u> | <u>2008</u> |
|-------------------------|------|-------------|-------------|
| Residential Base Charge | | \$29.00 | \$34.00 |
| Commercial Base Charge | | \$29.00 | \$34.00 |
| Usage (Town) HCft: | 0 | \$2.25 | \$2.25 |
| | 12 | \$2.75 | \$2.75 |
| | 50 | \$3.30 | \$3.30 |
| | 250 | \$3.80 | \$3.80 |
| | 1750 | \$7.50 | \$7.50 |
| Usage (Village) HCft: | 0 | \$1.75 | \$1.75 |
| | 12 | \$2.25 | \$2.25 |
| | 50 | \$2.65 | \$2.65 |
| | 250 | \$2.90 | \$2.90 |
| | 1750 | \$6.00 | \$6.00 |

Sewer

| | | <u>2007</u> | <u>2008</u> |
|-------------------------|------|-------------|-------------|
| Residential Base Charge | | \$13.00 | \$26.00 |
| Commercial Base Charge | | \$13.00 | \$26.00 |
| Usage Rate HCft: | 0 | \$2.50 | \$2.50 |
| | 12 | \$2.80 | \$2.80 |
| | 50 | \$3.25 | \$3.25 |
| | 250 | \$3.75 | \$3.75 |
| | 1125 | \$7.50 | \$7.50 |